

BUGETUL INSTITUTIILOR PUBLICE FINANTAT INTEGRAL SAU PARTIAL DIN VENITURI PROPRII SI SUBVENTII

141.02 (10) Buget Initial 2011, 01/01/2011

Nr.	Denumirea indicatorilor	Cod indicator	Buget Initial	Influente +/-	Buget rectificat	Trim 1	Trim 2	Trim 3	Trim 4
1	TOTAL VENITURI (rd.2+26+29)	0010	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (rd.3)	0010	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (rd.4+9)		65.00	-65.00	0.00	0.00	0.00	0.00	0.00
4	C1. VENITURI DIN PROPRIETATE (rd.5)		62.00	-62.00	0.00	0.00	0.00	0.00	0.00
5	Venituri din proprietate (rd.6 la rd.8)	3010	62.00	-62.00	0.00	0.00	0.00	0.00	0.00
6	Venituri din concesiuni si inchirieri	301005	62.00	-62.00	0.00	0.00	0.00	0.00	0.00
7	C2. VANZARI DE BUNURI SI SERVICII (rd.10+20+22+24)		3.00	-3.00	0.00	0.00	0.00	0.00	0.00
8	Venituri din prestari de servicii si alte activitati (rd.11 la rd.19)	3310	3.00	-3.00	0.00	0.00	0.00	0.00	0.00
9	Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive	331019	2.00	-2.00	0.00	0.00	0.00	0.00	0.00
10	Alte venituri din prestari de servicii si alte activitati	331050	1.00	-1.00	0.00	0.00	0.00	0.00	0.00
11	TOTAL CHELTUIELI (rd.49+63+90+106+132+148+165+180+195+209)		65.00	-65.00	0.00	0.00	0.00	0.00	0.00
12	CHELTUIELI CURENTE (rd.50+64+91+107+133+149+166+181+196+210)	01	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
13	TITLUL II BUNURI SI SERVICII (rd.52+66+93+109+135+151+168+183+198+212)	20	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
14	Agricultura, silvicultura, piscicultura si vanatoare (rd.192)	8310	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
15	CHELTUIELI CURENTE (rd.182+183)	01	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
16	TITLUL II BUNURI SI SERVICII	20	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
17	Agricultura (rd.193)	831003	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
18	Alte cheltuieli in domeniul agriculturii	83100330	65.00	-65.00	0.00	0.00	0.00	0.00	0.00

Buget pe titluri de cheltuieli, articole si aliniate

83100330 Alte cheltuieli în domeniul agriculturii

Nr.	Denumirea indicatorilor	Cod indicator	Buget Initial	Influente +/-	Buget rectificat	Trim 1	Trim 2	Trim 3	Trim 4
1	CHELTUIELI TOTAL (01+70+79)		65.00	-65.00	0.00	0.00	0.00	0.00	0.00
2	A. CHELTUIELILE CURENTE (01=10+20+30+40+50+51+55+57+59)	01	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
3	TITLUL II. BUNURI SI SERVICII	20	65.00	-65.00	0.00	0.00	0.00	0.00	0.00
4	Bunuri si servicii	2001	45.00	-45.00	0.00	0.00	0.00	0.00	0.00
5	Carburanti si lubrifianti	200105	10.00	-10.00	0.00	0.00	0.00	0.00	0.00
6	Piese de schimb	200106	5.00	-5.00	0.00	0.00	0.00	0.00	0.00
7	Materiale si prestari de servicii cu caracter functional	200109	20.00	-20.00	0.00	0.00	0.00	0.00	0.00
8	Alte bunuri si servicii pentru intretinere si functionare	200130	10.00	-10.00	0.00	0.00	0.00	0.00	0.00
9	Reparatii curente	2002	20.00	-20.00	0.00	0.00	0.00	0.00	0.00

Conducatorul
institutiei:
Chis Balan Ilie



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Chis Balan Die

